

SUBCOMMITTEE NO. 3

Agenda

Chair, Senator Denise Moreno Ducheny
Senator Dave Cox
Senator Wesley Chesbro



Thursday, April 18 and Friday, April 19, 2006
Room 4203

Consultant: Dave O'Toole

OUTCOMES FOR DEPARTMENT OF VETERANS AFFAIRS

CS/ ORG	Department	Issue	Hearing Action	Remarks
8950	Department of Veterans Affairs	CO Finance Letter: Yountville Member Services Building	Approved as budgeted, 3-0.	Vote-only
8950	Department of Veterans Affairs	May Revision Finance Letter: Technology Refresh	Approved as budgeted, 2-1 (Cox).	Vote-only
8950	Department of Veterans Affairs	Finance Letter: Position Funding Realignment from Farm and Home Program	Approved Finance Letter with BBL, 2-1 (Cox).	Budget bill language requires workload reporting
8950	Department of Veterans Affairs	BCP: Salary Savings Adjustment to Veterans Homes	BCP rejected, approved staff recommendation, 3-0	
8950	Department of Veterans Affairs	BCP: Yountville Veterans Home-- Open Annex 1 for A&D Patients	Approve staff recommendation, 3-0.	Issue re-opened from April 27 hearing to capture salary savings.
8950	Department of Veterans Affairs	BCP: Yountville Veterans Home-- Increased Food Budget	Approved augmentation to achieve \$8.00/day food rate, 2-1 (Cox).	BCP not voted.

CS/ ORG	Department	Issue	Hearing Action	Remarks
8950	Department of Veterans Affairs	No-Cost Nonprescription Drugs at Yountville Veterans Home	Adopted \$115,000 augmentation and budget bill language to restore no-cost nonprescription drugs at Yountville Home, 3-0.	
8950	Department of Veterans Affairs	Departmental Operating Expense Projections	Approved staff recommendation, 3-0	
8950	Department of Veterans Affairs	BCP: Yountville Veterans Home-- Re-open Skilled Nursing Wards 1A and 1B	Approved staff recommendation, 3-0	
8950	Department of Veterans Affairs	BCP: Barstow Veterans Home - ICF to Full Capacity	Approved staff recommendation, 3-0	Staff Recommendation: 1. Reduce OE (-\$355,000) 2. Restore salary savings (-\$19,000) 3. Increase per-patient funding (\$321,000)
8950	Department of Veterans Affairs	BCP: Barstow Veterans Home - Staffing Adjustment for CNAs	Approved staff recommendation, 3-0	